

2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

LAKE CITY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	1,917	1,292	1,636
Road	68-518c	5	13,701	11,259	14,259
Special Machinery		5			
Totals		xxxxxx	15,618	12,552	15,895
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township		789,633			
		Nov. 1, 2011 Valuation			

Assisted by:

Address: _____

Attest: 7-11 2011
Rubie W. Wray
County Clerk

Mike B. Jacobs
Russell B. Lake
Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

LAKE CITY TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>11,347</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,347</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>10,003</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>12,443</u>	
5b. Personal Property 2010	- <u>15,688</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,003</u>	
8. Total Estimated Valuation July 1, 2011	<u>787,459</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>777,456</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01287</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>146</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>11,493</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,493</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKE CITY TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	11,347	1,080	35	384	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,347	1,080	35	384	0

County Treasurer's Motor Vehicle Estimate 1,080

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 384

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09518

Recreational Vehicle Factor 0.00308

16/20M Vehicle Factor 0.03384

Slider Factor 0.00000

LAKE CITY TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,825	2,317	614
Receipts:			
Ad Valorem Tax	1,883	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	87	166	0
Recreational Vehicle Tax	3	1	0
16/20 M Vehicle Tax	33	47	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,021	214	11
Resources Available:	3,846	2,531	625
Expenditures:			
Officers Pay		600	600
Salaries & Wages	422		
Employee Benefits			
Supplies			
Equipment	368		
Buildings Maintenance	100		
Insurance	639	337	337
Publication		630	582
Contractual		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			48
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,529	1,917	1,917
Unencumbered Cash Balance Dec 31	2,317	614	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,917	1,917	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	1,917
		Tax Required	1,292
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,292

LAKE CITY TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,092	6,485	757
Receipts:			
Ad Valorem Tax	14,362	11,347	xxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	1,234	1,263	1,080
Recreational Vehicle Tax	39	9	35
16/20M Vehicle Tax	451	357	384
Slider			0
Special Highway/Gasoline Tax	217	186	186
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,376	13,162	1,685
Resources Available:	25,468	19,647	2,442
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	6,720	2,500	2,500
Employee Benefits			
Road Maintenance		2,520	2,509
Road Materials	1,779	3,530	3,530
Equipment	2,371	6,620	1,302
Insurance		2,000	2,000
Noxious Weed			
Contractual			
Utilities	1,913		
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		280	420
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,983	18,890	13,701
Unencumbered Cash Balance Dec 31	6,485	757	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,983	18,890	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,701
Tax Required			11,259
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			11,259

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	73,325
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,374
Other	
Resources Available:	79,699
Total Expenditures	
Unencumbered Cash Balance, Dec 31	79,699

NOTICE OF BUDGET HEARING

2012

The governing body of
LAKE CITY TOWNSHIP
BARBER COUNTY

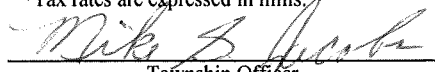
will meet on August 16, 2011 at 7:30 P.M. at Mike Jacob Residence, 15266 NW River Rd., Lake City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Jacob Residence, 15266 NW River Rd., Lake City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,529	1.312	1,917		1,917	1,292	1.641
Road	18,983	10.008	18,890	10.979	13,701	11,259	14.298
Special Machinery							
Totals	20,512	11.320	20,807	10.979	15,618	12,552	15.939
Less: Transfers	5,000		0		0		
Net Expenditure	15,512		20,807		15,618		
Total Tax Levied	15,618		11,347		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,379,669		1,033,513		787,459		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

LAKE CITY TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,292	1.641	48
Debt Service			
Road	11,259	14.298	420
0			
0			
0			
0			
0			
0			
TOTAL	12,551	15.939	468

2011 July 1 Valuation: 787,459

Valuation Factor: 787.459

Neighborhood Revitalization Subj to Rebate: 29,366

Neighborhood Revitalization factor: 29.366

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of LAKE CITY TOWNSHIP with respect to financing the 2012 annual budget for LAKE CITY TOWNSHIP , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 LAKE CITY TOWNSHIP budget exceed the amount levied to finance the 2011 LAKE CITY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

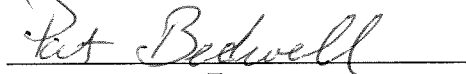
Whereas, LAKE CITY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of LAKE CITY TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 LAKE CITY TOWNSHIP budget as defined above.

Adopted this ____11____ day of ____July____, 2011 by the LAKE CITY TOWNSHIP Board, BARBER COUNTY, Kansas.


LAKE CITY TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

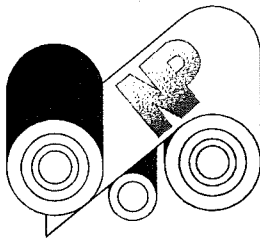
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on August 8, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 34.00

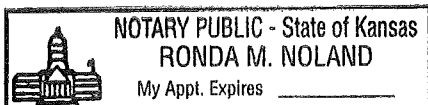
(SIGN) _____

SUBSCRIBED and sworn before me this 11 day of Aug 20 11

Ronda M. Noland

(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 8, 2011

NOTICE OF BUDGET HEARING

2012

The governing body of
LAKE CITY TOWNSHIP
BARBER COUNTY

will meet on August 16, 2011 at 7:30 P.M. at Mike Jacob Residence, 15266 NW River Rd., Lake City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Jacob Residence, 15266 NW River Rd., Lake City, KS and will be available at this hearing.

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General	1,529	1.312	1,917		1,917	1.292	1.641
Road	18,983	10.603	18,886	10.979	13,701	11.259	14.298
Special Machinery							
Relief	20,517	11.520	20,807	10.979	15,618	12.557	15.920
Less: Transfers	5,600		0		0		
Net Expenditure	15,517		20,807		15,618		
Total Tax Levied	15,618		11,347				
Assessed Valuation	1,379,669						
Township			1,033,513		787,120		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Mike Jacob
Township Clerk

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